

## Yearly Financial Results at a Glance

(₹ In lakhs)

|  | March'22   | March'21   | March'20   | March'19   | March'18   |
|--|------------|------------|------------|------------|------------|
| Share Capital  | 799.93     | 799.93     | 799.93     | 799.93     | 799.93     |
| Reserve & Surplus                                      | 62,938.77  | 63,339.56  | 62,455.22  | 60,262.86  | 56,162.32  |
| Total Shareholder's Funds                              | 63,938.77  | 64,139.49  | 63,255.15  | 61,062.79  | 56,962.25  |
| Liabilities & Provisions                               | 14,847.05  | 16,002.29  | 12,856.76  | 18,085.08  | 22,367.92  |
| Total Assets / Liabilities                             | 78,585.75  | 80,141.78  | 76,111.91  | 79,147.87  | 79,330.17  |
| Revenue from operations (Net GST & Excise duty)        | 107,810.61 | 110,935.48 | 131,277.29 | 169,269.32 | 160,210.77 |
| (% Change year on year)                                | (22.44)    | (15.50)    | (22.44)    | 5.65       | 8.45       |
| Profit Before Interest Depreciation & Tax (PBDIT)      | 2,639.27   | 4,785.77   | 7,925.32   | 11,158.80  | 13,379.62  |
| Profit Before Interest Depreciation & Tax (PBDIT) in % | 2.45       | 4.31       | 6.04       | 6.59       | 8.35       |
| Interest   | 5.99       | 14.77      | 42.53      | 10.32      | 14.93      |
| Depreciation   | 1,245.67   | 1,626.74   | 2,037.66   | 2,594.18   | 2,824.46   |
| Profit Before Tax (PBT)                                | 1,387.61   | 3,144.26   | 5,845.13   | 8,554.30   | 10,540.23  |
| Profit After Tax (PAT)                                 | 1,215.02   | 2,614.02   | 4,253.70   | 6,259.50   | 7,751.42   |
| Earnings per Share (EPS) (₹)                           | 3.04       | 6.54       | 10.64      | 15.65      | 19.38      |
| Book Value per Share (₹)                               | 159.86     | 160.36     | 158.15     | 152.68     | 142.42     |
| Dividend payout %                                      | 225*       | 225        | 225        | 225        | 225        |
| Dividend per share                                     | 4.50*      | 4.50       | 4.50       | 4.50       | 4.50       |

\*Recommended by the Board of Directors