

Yearly Financial Results at a Glance

(₹ In lakhs)

| | March'21 | March'20 | March'19 | March'18 | March'17 |
|--|------------|------------|------------|------------|------------|
| Share Capital | 799.93 | 799.93 | 799.93 | 799.93 | 799.93 |
| Reserve & Surplus | 63,339.56 | 62,455.22 | 60,262.86 | 56,162.32 | 50,466.90 |
| Total Shareholder's Funds | 64,139.49 | 63,255.15 | 61,062.79 | 56,962.25 | 51,266.83 |
| Liabilities & Provisions | 16,002.29 | 12,856.76 | 18,085.08 | 22,367.92 | 16,309.93 |
| Total Assets / Liabilities | 80,141.78 | 76,111.91 | 79,147.87 | 79,330.17 | 67,576.76 |
| Revenue from operations (Net GST & Excise duty) | 110,935.48 | 131,277.29 | 169,269.32 | 160,210.77 | 147,724.69 |
| (% Change year on year) | (15.50) | (22.44) | 5.65 | 8.45 | (1.64) |
| Profit Before Interest Depreciation & Tax (PBDIT) | 4,785.77 | 7,925.32 | 11,158.80 | 13,379.62 | 11,707.16 |
| Profit Before Interest Depreciation & Tax (PBDIT) in % | 4.31 | 6.04 | 6.59 | 8.35 | 7.92 |
| Interest | 14.77 | 42.53 | 10.32 | 14.93 | 5.40 |
| Depreciation | 1,626.74 | 2,037.66 | 2,594.18 | 2,824.46 | 2,906.22 |
| Profit Before Tax (PBT) | 3,144.26 | 5,845.13 | 8,554.30 | 10,540.23 | 8,795.55 |
| Profit After Tax (PAT) | 2,614.02 | 4,253.70 | 6,259.50 | 7,751.42 | 6,071.33 |
| Earnings per Share (EPS) (₹) | 6.54 | 10.64 | 15.65 | 19.38 | 14.14 |
| Book Value per Share (₹) | 160.36 | 158.15 | 152.68 | 142.42 | 128.18 |
| Dividend payout % | 225* | 225 | 225 | 225 | 200 |
| Dividend per share | 4.50* | 4.50 | 4.50 | 4.50 | 4.00 |

*Recommended by the Board of Directors in their meeting held on June 23, 2021