

YEARLY FINANCIAL RESULTS AT A GLANCE

	March'18	March'17	March'16	March'15	March'14
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	56162.32	50466.90	44492.09	40272.34	34812.93
Total Shareholder's Funds	56962.24	51266.82	45292.01	41072.26	35612.85
Unsecured Loans	0.00	0.00	0	0.00	0.00
Secured Loan	0.00	0.00	0	0.00	0.00
Total Term Liability	0.00	0.00	0	0.00	0.00
Current Liabilities & Provisions	22367.93	16309.94	15661.41	20202.78	21,814.06
Total Assets / Liabilities	79330.17	67576.76	60953.42	61275.04	57426.91
Revenue from operations (Net Excise duty)	160210.77	147724.69	150183.71	164296.67	159797.31
(% Growth year on year)	0.08	-0.02	-8.59%	2.82%	2.64%
Profit Before Interest Depn. & Tax (PBDIT)	13379.62	11707.16	11727.48	13542.34	11129.86
Profit Before Interest Depn. & Tax (PBDIT)-%	8.35	7.92	7.81	8.24	6.97
Interest	14.93	5.40	12.19	44.54	270.32
Depreciation	2824.46	2906.22	2929.84	2867.09	2840.99
Profit Before Tax (PBT)	10540.23	8795.55	8785.45	10630.71	8018.55
Profit After Tax (PAT)	7751.42	6071.33	6115.23	7562.89	6970.09
Earnings per Share (EPS) (Rs.)	19.38	14.14	15.29	18.91	17.43
Book Value per Share (Rs.)	142.42	128.18	113.24	102.69	89.03
Dividend payout %	# 225%	200%	200%	200%	175.00%
Dividend per share	# 4.5	4.00	4.00	4.00	3.50

Recommended by Board of Directors