

MUNJAL SHOWA LTD.

Regd. Office & Works : 9-11, Maruti Industrial Area, Gurgaon-122 015 (

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2005

S.No.	Particulars	Nine Months Ended Dec-04 (Reviewed)	Quarter ended Mar-05	Corresponding Qtr Ended Mar-04
1	Gross Sales / Income from operaton	44,380.59	16,299.54	13,079.99
	Less Excise duty	6,232.79	2,303.18	1,786.11
	Net Sales/ Income from operations	38,147.80	13,996.36	11,293.88
2	Other Income	394.50	191.28	229.72
3	Total	38,542.30	14,187.64	11,523.60
4	Total Expenditure before Exceptional item	36,080.53	13,545.98	10,518.21
a	Increase/Decrease in Stock in trade	(80.40)	(103.18)	84.53
b	Consumption of raw materials	30,598.51	11,398.33	8,542.89
c	Staff Cost	1,110.57	385.60	341.89
d	Other expenditure	4,451.85	1,865.23	1,548.90
5	Interest	6.90	44.19	14.29
6	Depreciation	604.29	218.78	192.87
7	Profit before tax and Exceptional item	1,850.58	378.69	798.23
8	Less Exceptional item	1,117.88	(45.56)	-
9	Profit before tax and after Exceptional item	732.70	424.25	798.23
10	Provision for - Taxation	276.79	133.21	277.41
	- Deferred Taxation	(8.41)	(27.61)	(27.76)
11	Net Profit	464.32	318.65	548.58
12	Paid up Equity Share Capital (Face value Rs. 10/- each)	799.93	799.93	799.93
13	Reserves excluding Revaluation Reserves			
14	Basic and diluted earning per share (Rs.)	5.80	3.98	6.86
15	Aggregate of Non-Promoter Shareholding			
	-Number of Shares	2799000	2799000	2799000
	-Percentage of shareholding	34.99	34.99	34.99

Notes

- 1 The above results for the year ended March 31, 2005 were reviewed by the Audit Committee
- 2 The Board of Directors at their meeting considered & recommended a dividend @ 75% i.e.F
- 3 Segment Reporting: As the Companies business activities falls within a single primary busin
- 4 During the year, the company recalled 26,406 Struts sold to one of its principal customer, dt
- 5 There were 31 Investors complaints/requests received and disposed off during quarter ende
- 6 Previous year figures have been regrouped, wherever necessary.

For and c

Place : New Delhi
Date : 10th May, 2005

(BRIJMC

(Haryana)

(Rs. in lacs)

Year Ended Mar-05 (Audited)	Corresponding Year Ended Mar-04 (Audited)	% to Net Sales
60,680.13	46,924.74	
8,535.97	6,497.05	
52,144.16	40,427.69	100.00%
585.78	517.19	
52,729.94	40,944.88	
49,626.51	36,925.48	91.34%
(183.58)	6.11	0.02%
41,996.84	30,458.18	75.34%
1,496.17	1,307.05	3.23%
6,317.08	5,154.14	12.75%
51.09	26.27	0.06%
823.07	747.73	1.85%
2,229.27	3,245.40	8.03%
1,072.32	-	0.00%
1,156.95	3,245.40	8.03%
410.00	1,268.41	
(36.02)	(139.82)	
782.97	2,116.81	5.24%
799.93	799.93	
9.79	10,730	
	26.46	
2799000	2799000	
34.99	34.99	

e and were thereafter
Rs. 7.50 per Equity Share
less segment viz, auto
due to certain defects in the
and 31st March, 2005.

on behalf of the Board

(DHAN LALL MUNJAL)
CHAIRMAN