

## YEARLY FINANCIAL RESULTS AT A GLANCE

	(Rs.in lacs)				
	March'15	March'14	March'13	March'12	March'11
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	40272.34	34812.93	29480.57	24816.28	19497.88
Total Shareholder's Funds	41072.26	35612.85	30280.49	25616.20	20297.80
Unsecured Loans	0.00	0.00	0.00	1000.00	500.00
Secured Loan	0.00	0.00	2110.87	6315.65	8069.95
Total Term Liability	0.00	0.00	2110.87	7315.65	8569.95
Current Liabilities & Provisions	20202.78	21,814.06	20,802.28	21,289.90	20,637.64
Total Assets / Liabilities	61275.04	57426.91	53193.64	54221.75	49505.39
Net Sales	164296.67	159797.31	158142.66	155688.13	128932.65
(% Growth year on year)	2.82%	1.05%	1.58%	20.75%	28.37%
Profit Before Interest Depn. & Tax (PBDIT)	13542.34	11129.86	10272.47	12414.66	8334.05
Profit Before Interest Depn. & Tax (PBDIT)-%	8.24	6.97	6.50	7.97	6.46
Interest	44.54	270.32	716.57	1101.91	914.01
Depreciation	2867.09	2840.99	2764.2	2722.88	2624.67
Profit Before Tax (PBT)	10630.71	8018.55	6791.7	8589.87	4793.49
Profit After Tax (PAT)	7562.89	6970.09	6068.06	6712.90	3401.91
Earnings per Share (EPS) (Rs.)	18.91	17.43	15.17	16.78	8.51
Book Value per Share (Rs.)	102.69	89.03	75.71	64.05	50.75
Dividend payout %	# 200%	175.00%	150.00%	150.00%	125.00%
Dividend per share	# 4	3.50	3.00	3.00	2.50

# Recommended by Board of Directors