

MUNJAL SHOWA LIMITED
Regd. Office & Works : 9-11, Maruti Industrial Area, Gurgaon-122 015 (Haryana)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31ST, 2005

(Rs.in lacs)

S No.	Particulars	Quarter ended	Corrsondi ng Quarter Ended	Nine Months Ended	Correspondi ng Nine Months Ended	Year Ended
		31.12.2005	31.12.2004	31.12.2005	31.12.2004	31.03.2005
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	Audited
1	Gross sales/ income from operations	18,126.05	16,329.00	51,604.30	44,380.59	60,680.13
	Less: Excise duty	2,589.57	2,323.01	7,326.61	6,232.79	8,535.97
	Net sales/ Income from operations	15,536.48	14,005.99	44,277.69	38,147.80	52,144.16
2	Other Income	149.37	181.90	388.52	394.50	585.78
3	Total	15,685.85	14,187.89	44,666.21	38,542.30	52,729.94
4	Total Expenditure before Exceptional item	14,602.98	13,757.65	42,037.55	36,080.53	49,626.51
a	(Increase)/Decrease in Stock in trade	62.26	(51.64)	(148.72)	(80.40)	(183.58)
b	Consumption of raw materials	11,618.56	11,703.08	34,325.11	30,598.51	41,996.84
c	Staff Cost	494.55	451.77	1,385.05	1,110.57	1,496.17
d	Other expenditure	2,427.61	1,654.44	6,476.11	4,451.85	6,317.08
5	Interest	20.89	2.24	60.93	6.90	51.09
6	Depreciation/amortisation	261.93	206.69	753.77	604.29	823.07
7	Profit before Tax and Exceptional item	800.05	221.31	1,813.96	1,850.58	2,229.27
8	Less: Exceptional item	-	-	-	1,117.88	1,072.32
9	Profit before tax and after Exceptional item	800.05	221.31	1,813.96	732.70	1,156.95
10	Provision for - Taxation	345.00	88.00	765.00	276.79	410.00
	- Deferred Taxation	(76.19)	(14.55)	(163.99)	(8.41)	(36.02)
	- Fringe benefit Tax	6.00	-	20.00	-	-
11	Net Profit (9-10)	525.24	147.86	1,192.95	464.32	782.97
12	Paid up Equity Share Capital (Face value Rs. 10/- each)	799.93	799.93	799.93	799.93	799.93
13	Reserves excluding Revaluation Reserves					10,827.18
14	Basic and Diluted EPS for the period to date and for the previous year (Rs.) (not to be annualised)	6.57	1.85	14.91	5.80	9.79
15	Aggregate of Non-Promoter Shareholding					
	-Number of Shares	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000
	-Percentage of shareholding	34.99	34.99	34.99	34.99	34.99

Notes

- The above results for the quarter/ nine month ended December 31, 2005 were reviewed by the Audit Committee and have
- The Limited Review as required under Clause 41 of Listing Agreement has been completed by Statutory Auditors. The Limited Review for the quarter ended December 31, 2005 does not have any impact on the above results.
- Segment reporting: As the Company's business activities fall within a single primary segment viz, auto components for
- There were 69 Investors complaints/requests received and disposed off during quarter ended December 31, 2005. There
- Mr. S. D. Khosla, ceased from directorship due to untimely sad demise on November 5, 2005
- Mr. A K Vadehra has been appointed as Additional Director w.e.f. December 30, 2005.
- Previous year's/ period figures have been regrouped/ recast wherever applicable

For and on behalf of the Board

Place : New Delhi
Date : January 30, 2006

(BRIJMOHAN LALL MUNJAL)
CHAIRMAN