

MUNJAL SHOWA LIMITED
Regd. Office & Works : 9-11, Maruti Industrial Area, Gurgaon-122 015 (Haryana)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31ST,

S No.	Particulars	Quarter ended	Corrsondi ng Quarter Ended	Nine Months Ended	Correspond ing Nine Months Ended
		31.12.2004	31.12.2003	31.12.2004	31.12.2003
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)
1	Gross sales/ income from operations	16,329.00	11,839.44	44,380.59	33,844.75
	Less: Excise duty	2,323.01	1,642.37	6,232.79	4,710.94
	Net sales/ Income from operations	14,005.99	10,197.07	38,147.80	29,133.81
2	Other Income	181.90	95.69	394.50	287.47
3	Total	14,187.89	10,292.76	38,542.30	29,421.28
4	Total Expenditure before Extra ordinary item	13,757.65	9,183.49	36,080.53	26,407.27
a	(Increase)/Decrease in Stock in trade	(51.64)	(53.14)	(80.40)	(78.42)
b	Consumption of raw materials	11,703.08	7,583.18	30,598.51	21,915.29
c	Staff Cost	451.77	311.57	1,110.57	965.16
d	Other expenditure	1,654.44	1,341.88	4,451.85	3,605.24
5	Interest	2.24	2.60	6.90	11.98
6	Depreciation/amortisation	206.69	189.01	604.29	554.86
7	Profit before Tax and Extra ordinary item	221.31	917.66	1,850.58	2,447.17
8	Less: Extra ordinary expenses	-	-	1,117.88	-
9	Profit before tax and after Extra ordinary item	221.31	917.66	732.70	2,447.17
10	Provision for - Taxation	88.00	411.00	276.79	991.00
	-	(14.55)	(58.09)	(8.41)	(112.06)
11	Deferred Taxation				
	Net Profit (9-10)	147.86	564.75	464.32	1,568.23
12	Paid up Equity Share Capital (Face value Rs. 10/- each)	799.93	799.93	799.93	799.93
13	Reserves excluding Revaluation Reserves				
14	Basic and Diluted EPS for the period to date and for the previous year (Rs.) (not to be annualised)	1.85	7.06	5.80	19.60
15	Aggregate of Non-Promoter Shareholding -Number of Shares	2,799,000	2,799,000	2,799,000	2,799,000

-Percentage shareholding	of	34.99	34.99	34.99	34.99
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Notes

- 1 The above results for the quarter/ nine month ended December 31, 2004 were reviewed by the Audit Comn
- 2 The Limited Review as required under Clause 41 of Listing Agreement has been completed by Statutory A
- 3 Segment reporting: As the Company's business activities fall within a single primary segment viz, auto com
- 4 In the quarter/ nine months ended December 31, 2003, amounts paid towards acquisition of product design
- 5 There were 31 Investors complaints/requests received and disposed off during quarter ended December 31
- 6 Previous year's/ period figures have been regrouped/ recast wherever applicable

For and on behalf of the Board

Place : New Delhi
Date : January 29, 2005

(BRIJMOHAN LALL MUNJAL)
CHAIRMAN

2004

(Rs.in lacs)

Year Ended
31.03.2004
Audited
46,924.74
6,497.05
40,427.69
517.19
40,944.88
36,925.48
6.11
30,458.18
1,307.05
5,154.14
26.27
747.73
3,245.40
-
3,245.40
1,268.41
(139.82)
2,116.81
799.93
10,729.81
26.46
2,799,000

34.99

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, 2004.