

## YEARLY FINANCIAL RESULTS AT A GLANCE

(Rs.in lacs)

	March'12	March'11	March'10	March'09	March'08
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	24816.28	19497.88	17254.96	15729.81	14597.07
Total Shareholder's Funds	25616.20	20297.80	18054.88	16529.73	15396.99
Unsecured Loans	1000.00	500.00	3124.14	0.00	0.00
Secured Loan	6315.65	8069.95	8878.67	10129.52	3515.68
Total Term Liability	7315.65	8569.95	12002.81	10129.52	3515.68
Current Liabilities & Provisions	20,888.30	20,637.64	16666.45	14,031.65	12,155.13
Total Assets / Liabilities	53820.15	49505.39	46724.14	40690.90	31067.80
Net Sales	155688.13	128932.65	100390.87	84248.17	71924.64
(% Growth year on year)	20.75%	28.37%	19.15%	16.88%	2.53%
Profit Before Interest Depn. & Tax (PBDIT)	12428.68	8334.05	7385.35	5,521.53	4741.94
Profit Before Interest Depn. & Tax (PBDIT)-%	7.98	6.46	7.48	6.66	6.59
Interest	1115.92	914.01	1206.84	546.02	227.25
Depreciation	2722.88	2624.67	2307.64	1685.7	1536.23
Profit Before Tax (PBT)	8589.88	4793.49	3870.87	3289.81	2978.46
Profit After Tax (PAT)	6712.89	3401.91	2461.00	2068.58	1931.92
Earnings per Share (EPS) (Rs.)	16.78	8.51	6.15	5.17	4.83
Book Value per Share (Rs.)	64.05	50.75	45.14	41.33	38.50
Dividend payout %	# 150.00%	125.00%	100.00%	100.00%	100.00%
Dividend per share	#3.00	2.50	2.00	2.00	2.00

# Recommended by Board of Directors